



**Illinois Alcoholism and Drug Dependence Association**  
[www.iadda.org](http://www.iadda.org)

***Fix the FY12 Budget Error to Addiction Prevention & Treatment Funding***

- In the FY 2012 budget (HB 3717), the General Assembly intended to reduce most addiction prevention and treatment line items by **1%**.
- However, the FY 2012 budget (HB 3717), as a result of miscommunication of budget data, mistakenly reduced addiction prevention and treatment line items by approximately **22%**.
- The budget data used to calculate the FY 2012 budget in HB 3717 failed to include the full lump-sum FY 2011 budget appropriation.
- The General Assembly needs to pass a supplemental appropriation budget for the DHS Division of Alcoholism and Substance Abuse (DASA) to fix the error and restore the FY 2012 addiction prevention and treatment budget line items to the levels intended by the legislature.

***FY12 Addiction Prevention and Treatment Supplemental Appropriation Fix***  
 Chief House Sponsor – Feigenholtz (D-Chicago)

<b>Addiction Prevention and Treatment Line Items</b>	<b>FY 2012 Budget (HB 3717)</b>	<b>FY 2012 Intended Budget</b>	<b>Supplemental Appropriation Fix</b>
Addiction Treatment/Medicaid	\$42,604,600	\$49,732,551	\$7,127,951
Addiction Treatment Services	\$46,579,700	\$62,873,712	\$16,294,012
DCFS Clients	\$7,642,800	\$10,190,367	\$2,547,567
Addiction Treatment-Special Populations	\$4,506,800	\$6,009,003	\$1,502,203
Addiction Prevention Related Services	\$2,636,000	\$3,986,136	\$1,350,136
<b>TOTAL GRF — GRANTS</b>	<b>\$103,969,900</b>	<b>\$132,791,769</b>	<b>\$28,821,869</b>